

Criteria: Program Considerations

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include a review of:

"...the current and potential offerings available at different schools, including curriculum and co-curriculum enrichments, access to a full slate of curriculum and enrichments, cost to operate a building per student, after school programming, out-of-school learning, alternative school models, and extra-curricular activities such as athletics, physical education, voice, and band."

The above language from Policy D-12 speaks to the need for OKCPS to review the complete list of offerings available to students at each facility. This review is intended to be comprehensive in that it includes all offerings provided and sponsored by OKCPS (such as athletics or AP programs) as well as those offerings available as a result of local student interest and volunteer commitment (such as before / after school clubs).

The overarching goal of this criteria is to identify facilities where students have the most opportunities to find a program or activity that is meaningful to them and will further connect them to their peers, teachers, and school. These data help inform the Long Range Facility Master Plan by indicating how student offerings vary across the District and where investments may be required to better ensure all students have access to a wide range of curriculum, athletic, fine art, after-school and extra-curricular enrichments.

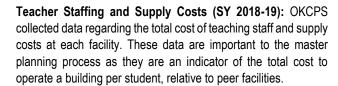
OKCPS contracted with a third-party consultant, ADG, P.C. to gather and analyze all data related to our facilities.

Data Collected

The following data have been collected for each facility:

The following data were provided by administration at each facility:

PK – 12 Enrollment: OKCPS assembled enrollment data for each facility during the 2018-19 school year. These data report the number of students served by the facility during the noted school year. These data are important in that they communicate general enrollment trends at each facility.



Teacher Staffing and Supply Costs per Student (SY 2018-19): Teacher Staffing and Supply Costs per Student was calculated based on PK-12 Enrollment (SY 2018-19) and Teacher Staffing and Supply Costs (SY 2018-19). These data are important to the master planning process as they indicate which facilities may be delivering academic instructions more efficiently as well as those that may be less efficient as a result of a smaller student body.

Number of Curriculum Related Offerings (SY 2018-19): OKCPS collected data on the number and type of curriculum related offerings at each facility for SY 2018-19. These data include mentoring programs, tutoring programs, Career / Technical Education programs, and other similar initiatives.

Number of Athletic Offerings (SY 2018-19): OKCPS collected data on the number and type of athletic offerings at each facility for SY 2018-19. These data include all OKCPS and Police Athletic League sponsored athletic activities.

Number of Fine Arts Offerings (SY 2018-19): OKCPS collected data on the number and type of fine arts offerings at each facility for SY 2018-19. These data include offerings such as art, music, band, drama, dance, and voice.

Number of After-School / Extra-Curricular Offerings (SY 2018-19): OKCPS collected data on the number and type of extra-curricular offerings at each facility for SY 2018-19. These data were provided by administration at each facility and included various before and after school programs and clubs. In general, extra-curricular offerings are subject to student interest and volunteer commitment and are not always funded or sponsored by OKCPS.

Total Number of Offerings: In order to determine an overall measure of student offerings at each facility, the number of OKCPS-sponsored offerings, after-school/extra-curricular offerings, & advanced placement coursework were added together.

Advanced Placement Enrollment: OKCPS assembled enrollment data for all AP courses at each high school for SY 2018-19. These data are important in that they communicate the opportunity for students to participate in AP coursework at each high school.

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

Larger / More Efficient Facilities: Facilities with larger student populations are generally more efficient in terms of the cost to provide educational instruction to students on a per-student basis. OKCPS should strive to establish facilities which are small



enough to provide attention to instruction and administrative detail, but large enough to capitalize on economies of scale.

More Program Offerings: OKCPS facilities should be structured to provide students the greatest access to OKCPS-sponsored offerings, after-school/ extra-curricular activities & advanced placement coursework, that are supported by the local student body and volunteers. Facilities designed to support a variety of offerings and larger enrollment numbers are more likely to provide greater student opportunities. Larger student bodies provide a better opportunity for extra-curricular activities which would otherwise never reach a critical mass.

THINGS TO AVOID

Smaller / Less Efficient Facilities: Smaller facilities are generally somewhat more expensive to operate on a per-student basis. OKCPS should strive to establish facilities which are appropriately sized and allow for the delivery of educational instruction as efficiently as possible.

Fewer Program Offerings: OKCPS facilities with fewer program offerings should be further evaluated. Barriers may include facility limitations, fewer staff resources, smaller student bodies, or lack of volunteer/community support. If possible, these barriers should be taken into consideration as it relates to the Long Range Facilities Master Plan.



Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Teacher Staffing and Supply Costs (SY 2018-19) ¹	Teacher Staffing and Supply Costs per Student (SY 2018- 19)	Number of Curriculum Related Offerings (SY 2018-19) ^{1,2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	AP Enrollment (SY 2018-19) ¹
Adams Elementary	Elementary	3416-22 SW 37th	572	\$ 1,656,849	\$ 2,897	1	4	2	3	10	NA
Arthur Elementary	Elementary	5100 S Independence	652	\$ 1,919,679	\$ 2,944	1	4	3	3	11	NA
Bodine Elementary	Elementary	5301 S Bryant	597	\$ 1,825,102	\$ 3,057	2	5	2	3	12	NA
Britton Elementary	Elementary	1201-15 NW 55th	549	\$ 1,761,514	\$ 3,209	1	5	5	9	20	NA
Buchanan Elementary	Elementary	4126-44 NW 18th	570	\$ 1,637,316	\$ 2,872	1	4	2	4	11	NA
Capitol Hill Elementary	Elementary	2701-23 Robinson	544	\$ 1,720,933	\$ 3,163	1	5	2	1	9	NA
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	839	\$ 2,881,705	\$ 3,435	2	4	2	8	16	NA
Cleveland Elementary	Elementary	2711-25 NW 23rd	399	\$ 1,224,025	\$ 3,068	1	4	5	8	18	NA
Columbus Elementary	Vacant (ES)	2402-12 S Penn	NA	NA	. NA	NA	NA	NA	NA	NA	NA
Coolidge Elementary	Elementary	5210-22 S Villa	701	\$ 2,053,782	\$ 2,930	2	7	3	7	19	NA
Dewey Elementary	Vacant (ES)	3500 N Lindsay	NA	NA	. NA	NA	NA	NA	NA	NA	NA
Dove Science Academy	Charter (ES)	919 NW 23rd Street	ND	ND	ND	ND	ND	ND	ND	ND	NA
Dove Science Academy	Charter (ES)	4901 N. Lincoln Blvd	ND	ND	ND	ND	ND	ND	ND	ND	NA
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Rd	ND	ND	ND	ND	ND	ND	ND	ND	NA
Edgemere Elementary	Elementary	3200-3210 N Walker	212	\$ 677,804	\$ 3,197	-	4	4	11	19	NA
Edwards Elementary	Elementary	1123 NE Grand Blvd	285	\$ 1,035,490	\$ 3,633	5	5	2	6	18	NA
Esperanza Elementary	Elementary	3517 S Linn	503	\$ 1,476,806	\$ 2,936	1	2	2	1	6	NA
Eugene Field Elementary	Elementary	1515 N Klein	358	\$ 1,059,072	\$ 2,958	2	5	2	9	18	NA
F.D. Moon Elementary	Elementary	1901 NE 13th	319	\$ 1,224,908	\$ 3,840	1	1	2	6	10	NA
Fillmore Elementary	Elementary	5200 S Blackwelder	840	\$ 2,391,113	\$ 2,847	-	6	4	7	17	NA
Foster Property 20.09 Acres (no improvements) Vacant Property (ES	S) SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	173	\$ 596,140	\$ 3,446	2	4	8	8	22	NA
Green Pastures Elementary	Elementary	4300 N Post Rd	246	\$ 963,543	\$ 3,917	_	5	2	4	11	NA
Greystone Elementary	Elementary	2401 NW 115th	533	\$ 1,948,995	\$ 3,657	_	_	3	5	8	NA
Hawthorne Elementary	Elementary	2300 NW 15th	481	\$ 1,479,254	\$ 3,075	1	4	4	10	19	NA
Hayes Elementary	Elementary	6900 S Byers	444	\$ 1,293,727		_	3	2	2	7	NA
Heronville Elementary	Elementary	1240 SW 29th	708	\$ 2,046,829		1	6	2	2	11	NA
Hillcrest Elementary	Elementary	6411 S Miller		\$ 1,610,918		1	6	1	2	10	NA
Horace Mann Elementary	Elementary	1105 NW 45th		\$ 1,156,733		_	_	3	6	9	NA
John Rex Charter School 4	Charter (ES)	500 W Sheridan	591	ND	ND	_	NA	NA	NA	NA	NA
Johnson Elementary	Elementary	1800-1810 Sheffield Rd	202			_	3	3	6	12	NA
Kaiser Elementary	Elementary	3121-3129 Lyon Blvd		\$ 1,878,105		2	5	3	8	18	NA
KIPP OKC South Community Prep	Charter (ES)	4505 S I-35 Service Rd	163	ND	ND	_	1	2	6	9	NA
Lee Elementary	Elementary	412-424 SW 29th		\$ 1,512,454		1	8	2	3	14	NA
Linwood Elementary	Elementary	3416 NW 17th		\$ 1,460,999		2	4	5	5	16	NA
Madison Elementary	Vacant (ES)	3101-17 N Independence	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mark Twain Elementary	Elementary	2451 W Main	260			1	5	5	7	18	NA
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa		\$ 2,188,420		ND	ND	ND	-	-	NA
ML King Elementary	Elementary	1201 NE 48th St		\$ 1,205,050		3	5	4	4	16	NA
Monroe Elementary	Elementary	4810 N Linn		\$ 1,130,214		2	5	2	3	12	NA
Nichols Hills Enterprise Elementary	Enterprise (ES)	1413 W Wilshire	444			-	_	4	8	12	NA
North Highlands Elementary	. , ,	8400 N Robinson		\$ 1,210,621		1	1	4	2	8	NA
•	Elementary					2			2		
Oakridge Elementary	Elementary	4100 S Leonhardt	194				5	1		10 15	NA NA
Parks Elementary	Elementary	1501 NE 30th	254			2	4	3	6	15	NA NA
Parmelee Elementary	Elementary	6700 S Hudson	901	\$ 2,608,626	\$ 2,895	1	7	2	2	12	NA

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Pierce Elementary	Elementary	2701 S Tulsa	254	\$ 933,162	\$ 3,674	1	6	1	1	9	NA
Prairie Queen Elementary	Elementary	6609 S Blackwelder	878	\$ 2,525,996	\$ 2,877	-	5	4	5	14	NA
Putnam Heights Elementary	Elementary	1601-05 NW 36th	281	\$ 960,986	\$ 3,420	2	3	2	11	18	NA
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	400	\$ 1,272,058	\$ 3,180	1	1	2	9	13	NA
Rancho Village Elementary	Elementary	1401-31 Johnston Dr	406	\$ 1,222,428	\$ 3,011	-	4	3	7	14	NA
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	330	\$ 1,064,650	\$ 3,226	-	-	6	5	11	NA
Rockwood Elementary	Elementary	3101 SW 24th	552	\$ 1,604,227	\$ 2,906	-	6	6	7	19	NA
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES	S) 4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South 6th Grade Center 4	Charter (ES)	4701 S. Shields Blvd	322	ND	ND	ND	ND	ND	ND	ND	NA
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	262	ND	ND	ND	ND	ND	ND	ND	NA
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	321	ND	ND	ND	ND	ND	ND	ND	NA
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	519	ND	ND	ND	ND	ND	ND	ND	NA
Seeworth North Charter 4	Charter (ES)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	NA
Seeworth South Charter School (Polk) ^{4, 7}	Charter (ES)	3806 N Prospect	360	ND	ND	ND	ND	ND	ND	ND	NA
Sequoyah Elementary	Elementary	2400 NW 36th	301	\$ 936,659	\$ 3,112	-	4	3	3	10	NA
Shidler Elementary	Elementary	1401-25 S Byers	350	\$ 1,063,539	\$ 3,039	4	4	5	3	16	NA
Southern Hills Elementary	Elementary	7800 S Kentucky	578	\$ 1,656,260	\$ 2,866	1	5	2	4	12	NA
Spencer Elementary	Elementary	8900 NE 50th	195	\$ 671,984	\$ 3,446	-	1	2	3	6	NA
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	333	ND	ND	ND	ND	ND	ND	ND	NA
Telstar Elementary	Elementary	9521 NE 16th	270	\$ 807,151	\$ 2,989	-	6	1	5	12	NA
Van Buren Elementary	Elementary	2700 SW 40th	322	\$ 1,077,015	\$ 3,345	-	6	3	3	12	NA
West Nichols Hills Elementary	Elementary	8400 Greystone	321	\$ 1,093,210	\$ 3,406	4	1	4	5	14	NA
Westwood Elementary	Elementary	1111 S Kentucky	334	\$ 993,268	\$ 2,974	1	2	1	1	5	NA
Wheeler Elementary	Elementary	501-03 SE 25th	407	\$ 1,358,702	\$ 3,338	-	4	2	4	10	NA
Willow Brook Elementary	Elementary	8105 NE 10th	452	\$ 1,273,429	\$ 2,817	5	6	2	6	19	NA
Wilson Elementary	Elementary	2205 N. Walker	334	\$ 1,047,485	\$ 3,136	3	-	1	8	12	NA
		Min	163	\$ 596,140	\$ 2,712	-		1	1		NA
		Average	434	\$ 1,386,662	\$ 3,175	1	4	3	5	13	NA
		Max	901	\$ 2,881,705	\$ 4,098	5	8	8	11	22	NA
		Standard Deviation	180	\$ 526,476	\$ 320	1	2	1	3	4	NA

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS.
- 2 Curriculum offerings include items such as mentoring programs, reading programs, career and technical education courses, honors programs, International Baccalaureate programs, STEM and STEAM programs, and concurrent enrollment
- 3 After-School / Extra-curricular activities include before and after school program and clubs. Offerings are generally not sponsored or funded by OKCPS
- 4 Subject facility operated by Charter School via lease agreement with OKCPS
- 5 Data associated with Mid-High Facilities has been repeated for clarity. Costs per student divided by total enrollment
- 6 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity
- 7 Data repeated on elementary, middle, and high schools for clarity

Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Teacher Staffing and Supply Costs (SY 2018-19) ¹	Teacher Staffing and Supply Costs per Student (SY 2018- 19)	Number of Curriculum Related Offerings (SY 2018-19) ^{1, 2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	AP Enrollment (SY 2018-19) ¹
Belle Isle Enterprise	Application (MS)	5800-5830 N Villa	450	\$ 1,483,288	\$3,296	-	5	10	6	21	NA
Classen SAS ⁵	Application (MS)	1819 N Ellison	1,001	\$ 3,135,831	\$3,133	19	9	8	34	70	NA
Douglass ⁵	Middle	800-1000 N Eastern	545	\$ 1,783,504	\$3,272	2	10	5	3	20	NA
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND	ND	NA
Emerson Alternative & Addition 4, 5, 8	Alternative (MS)	715 N Walker	583	\$ 3,169,621	\$5,437	-	-	2	4	6	NA
Emerson Alternative (South) 4, 5, 8	Alternative (MS)	2219 SW 74th Street	583	\$ 3,169,621	\$5,437	2	-	1	11	14	NA
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS	S) SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA
Independence CharterSchool ⁴	Charter (MS)	3216-26 NW 65th	321	ND	ND	ND	ND	ND	ND	ND	NA
Jefferson	Middle	6800 S Blackwelder	804	\$ 2,465,949	\$3,067	2	10	4	9	25	NA
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	655	\$ 2,168,154	\$3,310	2	11	6	7	26	NA
KIPP Charter School (co-located at Moon) 4	Charter (MS)	1901 NE 13th	285	ND	ND	-	1	2	6	9	NA
Northeast Academy	Application (MS)	3100-22 N Kelly	260	\$ 1,303,803	\$5,015	4	6	2	5	17	NA
Oklahoma Centennial ⁵	Middle	1301 NE 101st	518	\$ 1,897,363	\$3,663	4	8	3	1	16	NA
Rogers	Middle	4000 N Spencer Rd	297	\$ 1,047,928	\$3,528	3	7	2	-	12	NA
Roosevelt	Middle	3233 SW 44th	908	\$ 2,691,689	\$2,964	2	10	4	5	21	NA
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS	S) 4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	605	ND	ND	ND	ND	ND	ND	ND	NA
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	NA
Seeworth South Charter School (Polk) 4,7	Charter (MS)	3806 N Prospect	360	ND	ND	ND	ND	ND	ND	ND	NA
Taft	Middle	2801-11 NW 23rd	774	\$ 2,288,463	\$2,957	2	10	6	7	25	NA
Webster	Middle	6708 S Santa Fe	880	\$ 2,671,736	\$3,036	3	10	3	10	26	NA
		Min	260	\$ 1,047,928	\$2,957		-	1		6	NA
		Average	578	\$ 2,252,073	\$3,701	4	7	4	8	22	NA
		Max	1,001	\$ 3,169,621	\$5,437	19	11	10	34	70	NA
		Standard Deviation	234	\$ 717,280	\$ 937	5	4	3	8	15	NA

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS.
- 2 Curriculum offerings include items such as mentoring programs, reading programs, career and technical education courses, honors programs, International Baccalaureate programs, STEM and STEAM programs, and concurrent enrollment.
- 3 After-School / Extra-curricular activities include before and after school program and clubs. Offerings are generally not sponsored or funded by OKCPS.
- 4 Subject facility operated by Charter School via lease agreement with OKCPS.
- 5 Data associated with Mid-High Facilities has been repeated for clarity. Costs per student divided by total enrollment.
- 6 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.
- 7 Data repeated on elementary, middle, and high schools for clarity.

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Capitol Hill	High	510-36 SW 36th	1,358	\$ 3,941,723	\$2,903	6	11	7	10	34	277
Classen SAS ⁵	Application (HS)	1819 N Ellison	1,001	\$ 3,135,831	\$3,133	19	9	8	34	70	389
Douglass ⁵	High	800-1000 N Eastern	545	\$ 1,783,504	\$3,272	2	10	5	3	20	60
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND	ND	ND
Emerson Alternative & Addition ^{4, 5, 8}	Alternative (HS)	715 N Walker	583	\$ 3,169,621	\$5,437	-	-	2	4	6	ND
Emerson Alternative (South) 4, 5, 8	Alternative (HS)	2219 SW 74th Street	583	\$ 3,169,621	\$5,437	2	-	1	11	14	ND
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)) SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts 4, 6	Charter (HS)	3333 N Shartel	366	ND	ND	ND	ND	ND	ND	ND	ND
Harding Charter School 4, 6	Charter (HS)	3401-15 N Shartel	430	ND	ND	ND	ND	ND	ND	ND	ND
John Marshall Enterprise 5	Enterprise (HS)	12201 N Portland Ave	655	\$ 2,168,154	\$3,310	2	11	6	7	26	205
Northeast Academy	Application (HS)	3100-22 N Kelly	260	\$ 1,303,803	\$5,015	4	6	2	5	17	81
Northwest Classen	High	2801 NW 27th	1,181	\$ 3,471,997	\$2,940	10	11	8	6	35	404
Oklahoma Centennial ⁵	High	1301 NE 101st	518	\$ 1,897,363	\$3,663	4	8	3	1	16	62
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)) 4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	1,040	ND	ND	ND	ND	ND	ND	ND	ND
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	209	ND	ND	ND	ND	ND	ND	ND	ND
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 4,7	Charter (HS)	3806 N Prospect	360	ND	ND	ND	ND	ND	ND	ND	ND
Southeast	Application (HS)	5401 S Shields	732	\$ 2,216,234	\$3,028	3	11	4	15	33	395
Star Spencer	High	3001 N Spencer Rd	316	\$ 1,274,828	\$4,034	3	8	3	2	16	41
US Grant	High	5016 S Pennsylvania	1,890	\$ 5,733,186	\$3,033	5	11	7	24	47	368
		Min	209	\$ 1,274,828	\$2,903	2		1	1	6	41
		Average	707	\$ 2,772,156	\$3,767	5	8	5	10	28	228
		Max	1,890	\$ 5,733,186	\$5,437	19	11	8	34	70	404
		Standard Deviation	451	\$ 1,275,225	\$ 981	5	4	2	10	18	156

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

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